

Board of Directors

Trudy Pauken, *President*

Westlake City School District,
Retired

John Cavalier, *Vice President*

Cohen & Company

Katie Colacaro, *Treasurer*

Nordson Corporation

Devin Barry, *Secretary*

Thompson Hine LLP

Bruce Cady

IBM, Retired

Phil Callesen, *Immediate*

Past President

Baker & Hostetler, LLP

Dan Coil

JACK Entertainment

Bryan Gacka

Ernst & Young

Gary Garling

The Lubrizol Corporation

Eric German

Bober Markey Fedorovich

Jessica Kerrigan

Hylant

William Nowak

Eaton Corporation, Retired

Kyle Nowlin

Cohesity

Lisa Roth

Ziegler Metzger, LLP

Char Shryock

Bay Village City Schools

Scott Simmons

Maroon Group

Zach Stephens

Deloitte & Touche LLP

R. Scott Thomas

The Sherwin-Williams Company

Allen Waddle

Maloney + Novotny

William P. Watkins

Harris Williams & Co. subsidiary
of PNC

Jeffery M. Whitesell

Tucker Ellis

Neil Whitford

Calfee, Halter & Griswold

Karen Huhndorff, *Ex-Officio*

Women's Board of Lake Erie
Nature & Science Center

ANNUAL REPORT 2020

Lake Erie Nature & Science Center Statement of Activities
for the year ended June 30, 2020



Lake Erie Nature &
Science Center

	Without Donor Restrictions	With Donor Restrictions	TOTAL
SUPPORT AND REVENUE			
Program and class fees	\$ 322,732	\$ -	\$ 322,732
Government grants	116,587	-	116,587
Contributions and grants	445,813	359,747	805,560
Special events	80,884	-	80,884
Membership	15,668	-	15,668
Donated services and supplies	16,492	-	16,492
Facility rent in-kind	324,000	-	324,000
Miscellaneous income	8,037	-	8,037
Investment income for operations	159,047	28,557	187,604
	1,489,260	388,304	1,877,564
Net assets released from restrictions	73,982	(73,982)	-
Total support and revenue	1,563,242	314,322	1,877,564
EXPENSES			
Salaries, payroll taxes and benefits	784,819	-	784,819
Other employee costs	16,385	-	16,385
Fundraising	40,174	-	40,174
Educational programs and services	54,626	-	54,626
Capital renovations	24,076	-	24,076
Wildlife rehabilitation and animal care	45,106	-	45,106
Building maintenance and utilities	122,391	-	122,391
Depreciation	1,375	-	1,375
Insurance	14,392	-	14,392
Technology	79,033	-	79,033
Marketing	21,395	-	21,395
Professional fees	15,242	-	15,242
Facility rent in-kind	324,000	-	324,000
Total expenses	1,543,014	-	1,543,014
CHANGE IN NET ASSETS FROM OPERATIONS	20,228	314,322	334,550
OTHER CHANGES			
Paycheck Protection Program grant	96,124	-	96,124
Unrealized loss on split-interest trusts	-	(155,365)	(155,365)
Investment return (loss) in excess of amounts designated for operations	(72,548)	12,467	(60,081)
Total other changes	23,576	(142,898)	(119,322)
CHANGES IN NET ASSETS	43,804	171,424	215,228
NET ASSETS, JULY 1, 2019	1,053,009	3,941,566	4,994,575
NET ASSETS, JUNE 30, 2020	\$ 1,096,813	\$ 4,112,990	\$ 5,209,803

Serving the Community in 2020

We could have never imagined that our 75th anniversary in 2020 would occur without celebrations. At this milestone, we remain truly grateful for our ability to serve the community despite this year's challenges:



March: During the Center's temporary closure, our wildlife staff continued to care for resident animals and respond to wildlife questions from the public.



May: Nature To-Go Kits were offered to give children and families ways to enjoy learning at home with activities and supplies about animals, space, and the natural world.



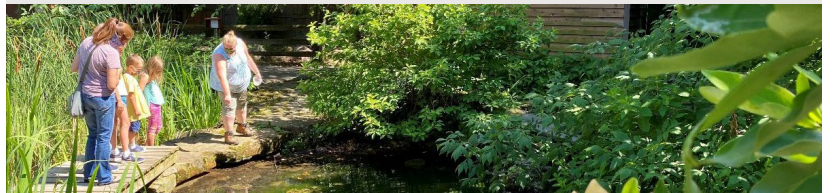
July: The Center resumed wildlife rehabilitation services for the public, at no charge, following all safety protocols.

Throughout 2020, the Center connected with thousands of children and families virtually through resident animal features, science experiment demonstrations, preschool parenting tips, and wildlife rehabilitation stories on our website and through social media.



August: The Center resumed general admission for the public at no charge, which has been appreciated by families near and far.

Also in August: The Center resumed children's programs, following all safety protocols, such as planetarium shows, guided tours of the exhibits, and preschool activities.



Center Meets Endowment Challenge

To keep educational programs, exhibits, free admission, and wildlife rehabilitation going strong this year and for future generations, the Center relies on donations, grants, class fees, and our Endowment Fund. To celebrate our 75th anniversary in 2020, a challenge was made to help us raise \$75,000 in new donations to the Endowment Fund. Thanks to donors near and far we exceeded that goal by 44%! Thank you to all who made contributions to the Endowment Fund.

The Endowment Fund is a way for the Center to become more financially self-sufficient. Donations may be made to the Endowment Fund with a check, a credit card, stock, grant from a donor advised fund, qualified charitable donation from an IRA, or by naming the Center as a beneficiary in a will or insurance policy.

